

2004 vs 2005 Referral and Child Count Information

	A	B	C=B-A	D=C/A	E	F	G=F-E	H=G/E	I	J	K=J-I	L=K/I	M=I/E	N=J/F	O=N-M
	Dec. 1, 2004 Child Count	Dec. 1, 2005 Child Count	# Change	% Change	Yearly Referrals (FY'04)	Yearly Referrals (FY'05)	# Change	% Change	IFSPs from FY'04 referrals	IFSPs from FY'05 referrals	# Change	% Change	Eligibility Rate (FY'04)	Eligibility Rate (FY'05)	Change
1500 - SE Mo (Regions 7, 21, 23)	173	181	8	4.6%	273	284	11	4.0%	140	145	5	3.6%	51.3%	51.1%	-0.2%
1700 - Kirksville (Region 8)	34	20	-14	-41.2%	58	41	-17	-29.3%	26	14	-12	-46.2%	44.8%	34.1%	-10.7%
1800 - Kansas City (Region 9)	485	462	-23	-4.7%	598	732	134	22.4%	363	429	66	18.2%	60.7%	58.6%	-2.1%
1900 - Sedalia (Region 10)	72	86	14	19.4%	136	172	36	26.5%	54	68	14	25.9%	39.7%	39.5%	-0.2%
2000 - Columbia (Region 11)	179	170	-9	-5.0%	234	228	-6	-2.6%	118	63	-55	-46.6%	50.4%	27.6%	-22.8%
2100 - Southwest (Regions 12, 14, 15)	251	213	-38	-15.1%	465	359	-106	-22.8%	275	168	-107	-38.9%	59.1%	46.8%	-12.3%
2200 - Springfield (Region 13)	240	245	5	2.1%	335	360	25	7.5%	193	206	13	6.7%	57.6%	57.2%	-0.4%
2500 - Jeff City (Region 16)	97	84	-13	-13.4%	138	133	-5	-3.6%	81	55	-26	-32.1%	58.7%	41.4%	-17.3%
2600 - Camdenton/Rolla (Region 17)	74	90	16	21.6%	158	137	-21	-13.3%	70	70	0	0.0%	44.3%	51.1%	6.8%
2800 - Union (Region 19)	63	44	-19	-30.2%	168	78	-90	-53.6%	62	23	-39	-62.9%	36.9%	29.5%	-7.4%
2900 - Cuba (Region 20)	30	27	-3	-10.0%	41	45	4	9.8%	21	18	-3	-14.3%	51.2%	40.0%	-11.2%
3100 - S Central Mo/W Plains (Regions 18, 22)	59	64	5	8.5%	117	131	14	12.0%	57	68	11	19.3%	48.7%	51.9%	3.2%
3300 - N Central Mo (Region 24)	25	21	-4	-16.0%	38	38	0	0.0%	16	21	5	31.3%	42.1%	55.3%	13.2%
3400 - Shelby (Region 25)	30	19	-11	-36.7%	61	37	-24	-39.3%	29	18	-11	-37.9%	47.5%	48.6%	1.1%
3500 - Montgomery City (Region 26)	59	53	-6	-10.2%	117	67	-50	-42.7%	50	35	-15	-30.0%	42.7%	52.2%	9.5%
3600 - Jefferson County (Region 3)	149	168	19	12.8%	275	276	1	0.4%	150	156	6	4.0%	54.5%	56.5%	2.0%
3700 - Northwest (Region 4)	317	250	-67	-21.1%	441	387	-54	-12.2%	266	148	-118	-44.4%	60.3%	38.2%	-22.1%
3800 - Greater St Louis (Region 1)	393	410	17	4.3%	649	760	111	17.1%	287	371	84	29.3%	44.2%	48.8%	4.6%
3900 - St Louis County (Region 2)	715	581	-134	-18.7%	1037	808	-229	-22.1%	592	523	-69	-11.7%	57.1%	64.7%	7.6%
Phase 1 Total	1,425	1,241	-184	-12.9%	2,127	1,955	-172	-8.1%	1,145	1,042	-103	-9.0%	53.8%	53.3%	-0.5%
Phase 2 Total	2,020	1,947	-73	-3.6%	3,212	3,118	-94	-2.9%	1,705	1,557	-148	-8.7%	53.1%	49.9%	-3.1%
Total	3,445	3,188	-257	-7.5%	5,339	5,073	-266	-5.0%	2,850	2,599	-251	-8.8%	53.4%	51.2%	-2.1%

Possible Reasons for Drop in Child Count (12/1/2004 to 12/1/2005)

Phase I areas: Evaluation teams & RICCs resulting in more consistent application of eligibility criteria

Exception is Greater St. Louis which includes St. Louis City which had very low participation rates previous to Phase 1 rebid

Training of referral sources in some regions of the state, especially for PAT, may be resulting in better referrals

2005 budgetary/legislation situation: However, referrals by month dropped fairly consistently across all months, not just at beginning of 2005

Monitoring for eligibility determinations: All SPOEs except three had corrective action plans for eligibility.

Training for referral sources: Eligibility rates vary greatly between sources and SPOEs. Little consistency, but additional training can be targeted.

Children eligible but not participating: Parent choice/lack of providers/other reasons? Can look into this when report server available.

Next Steps

Provide more information to SPOEs on eligibility rates by referral sources

Gather more information from SPOEs/RICCs on child find efforts

Review children eligible but not participating

Monitor impact of new SPOE contracts

Review application of eligibility criteria for children found ineligible for Part C

3/2/2006